

Current School Plan 2024-2025 - Bates School, 18777

2024 - 2025

School Plan Approved

School Plan Approval Details

Submitted By:

Brent Hogan

Submit Date:

2024-03-12

Admin Reviewer:

Paula Plant

Admin Review Date:

2024-04-18

LEA Reviewer:

Kirt Swalberg

LEA Approval Date:

2024-04-18

Board Approval Date:

2024-04-10

Goal #1

close

State Goal

close

By end of 2024-2025 school year, we will reduce the percentage of K-6 students who score below

or well-below benchmark on Acadience Reading Composite from BOY to EOY by 5%.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience data was used to support the decision to identify ELA as a most critical academic need.

Action Plan Steps and Expenditures

close

1. Paraprofessionals will be used to provide small group instruction, Acadience monitoring, and interventions (\$55000)
2. Art aide will be provided to enable teachers to participate in weekly professional learning communities to review data, create common formative assessments, and implement learning/intervention strategies(\$8000)
3. Chromebooks will be used for skill building, writing, and benchmark assessments (\$10,550)
4. PD for teacher to support in Tier 1 instruction. (\$3000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Paraprofessionals will be used to provide small group instruction, DIBELS monitoring, and interventions. Art aide will be provided to enable teachers to participate in weekly professional learning communities to review data, create common formative assessments, and implement learning/intervention strategies.(8000)	\$63,000.00
Rental of technology devices	Chromebooks will be used for skill building, writing, and benchmark assessments.	\$10,550.00
	Total:	\$76,550.00

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	This will be for subs.	\$3,000.00
	Total:	\$76,550.00

Goal #2

close

State Goal

close

By the end of 2024-2025 school year, we will increase our math proficiency on RISE in grades 3-6 by 3% from the previous year.

Academic Area

close

- Mathematics

Measurements

close

RISE assessment data will be used to track and measure student progress and goal attainment.

Action Plan Steps and Expenditures

close

1. Aide time will be provided to enable teachers to participate in weekly professional learning communities to look at data, create common formative assessments, and implement learning

intervention strategies (\$12000)

2. Chromebooks will be used to assist in skill building and benchmark assessments (\$10,550)

3. Technology replacements and maintenance will be provided to ensure teachers have access to technology and software (\$10000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Aide time will be provided to enable teachers to participate in weekly professional learning communities to look at data, create common formative assessments, and implement learning intervention strategies.	\$12,000.00
Rental of technology devices	Chromebooks will be used to assist in skill building and benchmark assessments.	\$10,550.00
Repairs and Maintenance	Technology replacements and maintenance will be provided to ensure teachers have access to technology and software.	\$10,000.00
	Total:	\$32,550.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Repairs and Maintenance	\$10,000.00
Rental of technology devices	\$21,100.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$75,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000.00
Total:	\$109,100.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$10,824.07
Distribution for 2023-2024	\$103,076.56
Total Available Funds for 2023-2024	\$113,900.63
Estimated Funds to be Spent in 2023-2024	\$ 103100
Estimated Carry-over from 2023-2024	\$10,800.63
Estimated Distribution for 2024-2025	\$101,089.00

Estimates	Totals
Total Available Funds for 2024-2025	\$111,889.63
Summary of Estimated Expenditures for 2024-2025	\$109,100.00
Estimated Carry-over to 2025-2026	\$2,789.63

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2024-03-01

Plan Attachments

Upload Date	Title	Description	Action
2024-03-12	Membership form	Members who voted for the plan.	<input type="button" value="Delete"/>

[BACK](#)